HOME Investment Partnerships (HOME) Program —Program Progress Dashboard

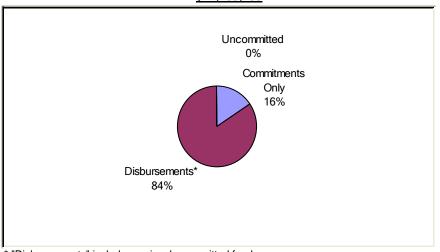


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SAN BERNARDINO, CA
PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$22,189,495



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Cumulative Since: 1992

Net Increase: 0

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): 0 Households

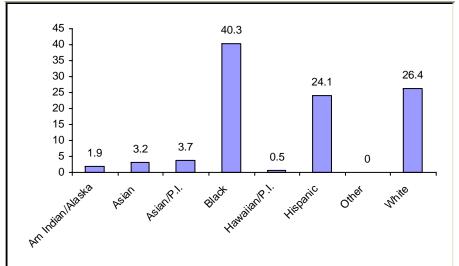
Rental 29% Homeowner Rehab 2% Homebuyer 69%

Tenant-Based Rental Assistance (TBRA) Total: 15 Households

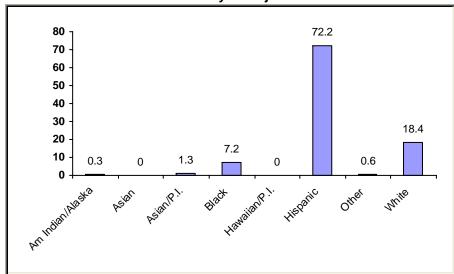
Total: 917

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



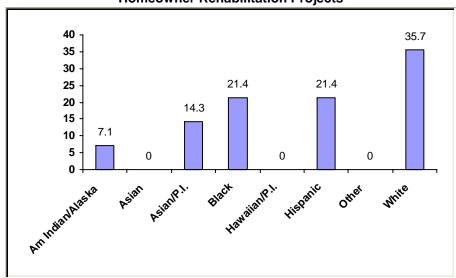
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$57,997

Avg. Total Dev. Cost (TDC)* Per Unit: \$46,445

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$2,803

